

**2004-06 Capital Projects Requests  
State Funded Renovation and New Construction Projects  
Top Six Institution Priorities**

<b>Institution/Priority/Project Title</b>	<b>Project Scope</b>	<b>2004-06 Request</b>		<b>2002-04 CPE Status</b>	<b>2000-02 Authorized</b>
<b>State Gen. Fund</b>	<b>Other Funds</b>				
<b>Eastern Kentucky University</b>					
1. Construct Business and Technology Center Phase II	\$ 32,850,000	\$ 32,850,000			15,000,000
2. Construct University Activity Center Phase II	14,000,000	14,000,000			7,000,000
3. Construct Science Building	75,675,000	75,675,000			
4. Renovate Donovan/Donovan Annex/Mattox Hall	11,600,000	11,600,000		Endorsed	
5. Construct Extended Campus Corbin Phase II	10,000,000	10,000,000			
6. Renovate Student Health Center	2,072,000	2,072,000			
<b>EKU Subtotal</b>	<b>146,197,000</b>	<b>146,197,000</b>	<b>-</b>		<b>22,000,000</b>
<b>Kentucky Community and Technical College System</b>					
2. Ashland TC Regional Postsecondary Education Center	28,690,000	28,690,000	-	Endorsed	
3. Prestonsburg/Mayo Renovate District Facilities	5,626,000	5,626,000	-		
4. Henderson CC Tri-County Technical Center	13,066,000	13,066,000	-	Endorsed	
5. Owensboro CC Advanced Technology Center (1)	16,794,000	16,794,000		Endorsed	
6. Madisonville CC Technology Building	12,500,000	12,500,000		Endorsed	
8. Somerset Renovate Aircraft Maintenance Lab	1,468,000	1,468,000			
<b>KCTCS Subtotal</b>	<b>78,144,000</b>	<b>78,144,000</b>	<b>-</b>		<b>-</b>
<b>Kentucky State University</b>					
1. Hathaway Hall Renovation Phase II	6,175,000	6,175,000		Recomm	3,796,000
3. Young Hall Dormitory Renovation	10,282,000	10,282,000			
4. Expand Business Wing & Renovate Bradford Hall	11,232,000	11,232,000			
8. Add New Chiller - Physical Plant	2,392,000	2,392,000			
9. Hill Student Center Addition Phase II	4,576,000	4,576,000			
10. Bradford Hall Structural Repair	500,000	500,000			
<b>KSU Subtotal</b>	<b>35,157,000</b>	<b>35,157,000</b>	<b>-</b>		<b>3,796,000</b>

**2004-06 Capital Projects Requests  
State Funded Renovation and New Construction Projects  
Top Six Institution Priorities**

<b>Institution/Priority/Project Title</b>		<b>Project Scope</b>	<b>2004-06 Request</b>		<b>2002-04 CPE Status</b>	<b>2000-02 Authorized</b>
		<b>State Gen. Fund</b>	<b>Other Funds</b>			
<b>Morehead State University</b>						
1.	Construct MSU-NASA Space Science Center	12,200,000	12,200,000		Endorsed	10,000,000
2.	Renovate/Exp. Student Center Phase II	6,500,000	6,500,000			
3.	Renovate/Exp. Camden-Carroll Library Phase I	5,500,000	5,500,000			
4.	Renovate Button Auditorium	3,000,000	3,000,000			
7.	Renovate Combs Classroom Building	6,000,000	6,000,000			
10.	Expand Student Wellness Center	1,000,000	1,000,000			
<b>MoSU Subtotal</b>		<b>34,200,000</b>	<b>34,200,000</b>	<b>-</b>		<b>10,000,000</b>
<b>Murray State University</b>						
1.	Construct New Science Complex - Phase II	22,250,000	22,250,000		Endorsed	13,000,000
2.	Construct Public Safety Building	1,500,000	1,500,000			
3.	Renovate Waterfield Library	6,000,000	6,000,000			
4.	Construct New Breathitt Veterinary Center	12,500,000	12,500,000			
5.	Replace Breathitt Veterinary Incinerator	1,500,000	1,500,000			
6.	Upgrade Campus Electrical Distribution System	8,453,000	8,453,000			
<b>MuSU Subtotal</b>		<b>52,203,000</b>	<b>52,203,000</b>	<b>-</b>		<b>13,000,000</b>
<b>Northern Kentucky University</b>						
1.	Renovate Old Science Building	17,700,000	17,700,000		Endorsed	1,000,000
2.	Repair Structure of Landrum Hall Phase II	900,000	900,000		Endorsed	
3.	Renovate /Expand Landrum Hall	13,000,000	13,000,000			
4.	Construct Regional Special Events Center	42,900,000	42,900,000			
5.	Replace Power Distribution Infrastructure	3,700,000	3,700,000			
6.	Convert/Expand Old Power Plant	6,700,000	6,700,000			
<b>NKU Subtotal</b>		<b>84,900,000</b>	<b>84,900,000</b>	<b>-</b>		<b>1,000,000</b>

**2004-06 Capital Projects Requests  
State Funded Renovation and New Construction Projects  
Top Six Institution Priorities**

<b>Institution/Priority/Project Title</b>	<b>Project Scope</b>	<b>2004-06 Request</b>		<b>2002-04 CPE Status</b>	<b>2000-02 Authorized</b>
<b>State Gen. Fund</b>	<b>Other Funds</b>				
<b>University of Kentucky</b>					
1. Construct Biological/Pharmaceutical Complex (2)	119,892,000	71,936,000	47,956,000	Endorsed	
2. Construct Gatton Building Complex	77,674,000	38,837,000	38,837,000		
3. Construct Law School Building	71,496,000	56,576,000	14,920,000		
4. Purchase/Renovate Facility for College of Design	16,528,000	16,528,000			
5. Construct LCC Classroom/Class Lab Building	28,855,000	28,755,000	100,000		
6. Construct Digital Technologies Building	42,171,000	37,171,000	5,000,000		
<b>UK Subtotal</b>	<b>356,616,000</b>	<b>249,803,000</b>	<b>106,813,000</b>		-
<b>University of Louisville</b>					
1. Construct HSC Research Facility - Phase III (2)	98,000,000	58,800,000	39,200,000	Endorsed	
3. Renovate Student Services Building - Houchens Phase II	8,302,000	8,302,000			
4. Renovate Medical Dental Research Building Phase IV	17,886,000	17,886,000			
5. Renovate Chemistry Fume Hood Redesign Phase II	4,198,000	4,198,000			
6. Expand Oppenheimer Hall for Social Work	5,705,000	5,705,000			
7. Renovate Natural Science Building	11,890,000	11,890,000			
<b>UofL Subtotal</b>	<b>145,981,000</b>	<b>106,781,000</b>	<b>39,200,000</b>		-
<b>Western Kentucky University</b>					
1. Renov. Science Campus (Thompson Complex) Phase II	33,000,000	33,000,000		Endorsed	15,000,000
2. Repair Mold/Moisture Damage	1,612,000	1,612,000			
3. Renovate Electrical Distribution - Phase IV	3,747,000	3,747,000			
4. Renovate Schneider Hall	9,572,000	9,572,000			
5. Renovate Central Heat Plant - Phase I	1,273,000	1,273,000	-		
9. Renovate Grise Hall - Design	1,398,000	1,398,000			
<b>WKU Subtotal</b>	<b>50,602,000</b>	<b>50,602,000</b>	-		<b>15,000,000</b>
<b>Total Projects</b>	<b>984,000,000</b>	<b>837,987,000</b>	<b>146,013,000</b>	<b>\$ -</b>	<b>\$ 64,796,000</b>

**Notes:**

1. This is a joint KCTCS, WKU, Owensboro Community project. The total project cost is \$24,088,000. WKU Priority is #10.
2. Recommendation of the research buildings at the University of Kentucky and the University of Louisville was contingent upon agreement by each of the institutions to match state funding. The match represented 60 percent funding by the state and 40 percent funding by the institution.